



Mauritius Institute of Health, Powder Mill, Pamplemousses

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Annual Procurement Plan- July 2025 to June 2026

S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Capital Expenditure Total (Rs)	Recurrent Total (Rs)	Maintenance of building	Procurement Method to be used	Expected Date of launching of Bid	Justification
1.	Goods	PABX (1)	1,150,000	1,150,000	-	-	Restricted Bidding	November 2025	Actual system has become obsolete. The Actual system is more than 20 years.
<b>IT Equipment</b>									
2.	Goods	Computer Core I <sub>5</sub> (2) with screen 24.5 inches and 4 CPUs, keyboards and mouse . Computer I7 with 24.5 screen	270,000		270,000		Restricted Bidding	December 2025	To replace in Finance and Printing office To replace unserviceable in LR 1, 2, 3 & Computer Lab. To replace 1 PCs which is unserviceable in Library
3	Goods	Laptop Core I <sub>5</sub> (2)	90,000		90,000		Restricted Bidding	December 2025	1 Laptop for Ag ED, 1 laptop for TM
4.	Goods	Printers (3) with scanner, Printer(1) Laser	175,000		175,000		Restricted Bidding	December 2025	To replace 1 printer for finance, 1 for clerk/typist and 1 in store. 1 laser printer for Research Unit
5.	Goods	Sound System + Accessories	50,000		50,000		Low value procurement	December 2025	To equip LR 1 as old one are too slow.
6.	Goods	SPSS Software (IBM)	50,000		50,000		Low value procurement	January 2026	This software will be used by the Research Unit

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7	Goods	Photocopier, Scanner Heavy Duty (1)	75,000		75,000	-	Low value procurement	August 2025	To replace old one because of unserviceable in the Library and will backup in case photocopy machines is broken
8.	Goods	Photocopy machine	500,000		500,000		Restricted bidding	September 2025	MIH functions with 2 photocopy machines, actually 1 is on service and 1 is unserviceable.
9.	Goods	Tablet (1)	25,000		25,000		Low value procurement	August 2025	For e-learning purposes and meetings.
<b>Electronic Equipment</b>									
10.	Goods	Camera 2 HP Full colour	95,000		95,000		Low value procurement	November 2025	To equip Lecture Room 1, 2 & 3 and Computer Lab for theft, corridors
11.	Goods	GPS(2)	25,000		25,000		Low value procurement	August 2025	To equip MIH Vehicles and to track unauthorised trips
12.	Goods	Tie Micro	25,000		25,000		Low value procurement	March 2026	For Teaching and Training Purpose
<b>Furniture</b>									
13.	Goods	Office Tables (5)	75,000		75,000		Low value procurement	December 2025	To replace office tables which are unserviceable 1 for AG ED, 1 in OMA, 3 for EAs (VV, H & SA),
14.	Goods	Air conditioners (3) 12,000 BTU & 2 A/Cs in Library 180000 BTU	170,000		170,000		Low value procurement	January 2026	To replace in office & in Library which are unserviceable

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15.	Goods	Furniture for video conference	30,000		30,000		Low value procurement	December 2025	To secure video conference equipment
16.	Goods	02 Filing Cabinets 4 drawers plus 04 Wardrobe metal cabinet with 4-5 shelves inside	75,000		75,000		Low value procurement	December 2025	2 filing cabinets for EAs(VV, IJ) 4 wardrobe 1 for Finance, 1 for registry and 2 for Exam Room
17	Goods	High back chairs Ergonomics(5)	75,000		75,000		Low value procurement	December 2025	1 for C/S & 3 for EAs (VV, IJ & SA), and 1 for Clerk/Typist
18.	Services	Maintenance of Fire Alarm and reparations	70,000			70,000	Sole supplier Contract Manangement	August 2025	Annual servicing a must for renewal of Fire Certificate & to protect the building
19.	Services	Upgrade of Electronic Attendance	75,000		75,000		Sole supplier	August 2025	To keep HRM update
20.	Service	Servicing of Air conditioners & Reparation	50,000		50,000		Low value procurement	October 2025	Servicing of A/Cs every year is essential to keep all A/Cs in good working condition
21.	Goods	Library books	50,000		50,000		Low value procurement	March 2026	For new programs BSc Nursing and specialised Nursing corse
<b>Total</b>			<b>3,200,000</b>	<b>1,150,000</b>	<b>1,980,000</b>	<b>70,000</b>			

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