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Indicative Annual Procurement Plan- July to December 2021

Last Updated:		<i>To be updated at least every six months</i>			
S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate(Rs)	Procurement Method to be used	Expected Date of launching of Bid
1.	Services	Air Tickets	1,200,000	Informal Quotation	July to December 2021 as & when required
2.	Goods	Projector	30,000	Informal Quotation	August 2021
3.	Goods	Colour laser printer	90,000	Informal Quotation	August 2021
4.	Goods	Digital camera (still & moving)	75,000	Informal Quotation	September 2021
5.	Goods	Printer A3	20,000	Informal Quotation	September 2021
5	Goods	Laptops/Computers	270,000	Restricted bidding	September 2021
7.	Goods	Furniture	200,000	Informal Quotation	Jan- June 2021 as & when required
8.	Goods	Sound system	50,000	Informal Quotation	October 2021

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S.No	Type/Nature of Procurement	Procurement Details	Cost Estimate- (Rs)	Procurement Method to be used	Expected Date of launching of Bid
9.	Services	Accommodation for consultants	350,000	Informal Quotation	July to December 2021 as & when required
10.	Goods	Fax Machine	20,000	Informal Quotation	August 2021
11.	Goods	Photocopy Machine Heavy Duty	750,000	Restricted bidding	Sep/October 2021
12.	Goods	Camera CCTV	90,000	Informal Quotation	Sep/October 2021
13	Goods	Burglar Proofing	90,000	Informal Quotation	Sep/October 2021
14	Goods	Equipment	200,000	Restricted Bidding	Oct/November
15	Goods	Wi-Fi Router	35.000	Informal Quotation	September 2021
16.	Goods	Toilet paper	6,000	Informal Quotation	May 2021 for Year 21/22
17	Services	Cleaning of Toilets	95,000	Informal Quotation	May 2021 for Year 21/22
18	Goods	Office stationeries/Tonner	90,000	Informal Quotation	May 2021 for Year 21/22
19	Services	Pest control	18,000	Informal Quotation	May 2021 for Year 21/22
20	Goods	Provisions for kitchen	90,000	Informal Quotation	May 2021 for Year 21/22
21	Goods	Provisions for Lunch	45,000	Informal Quotation	May 2021 for Year 21/22

Date: 18/06/2021

Note: The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.

